

Quarryville Borough

2026

Final Budget

January 1, 2026 Cash and Investments \$ 1,742,601

Revenue

Taxes & Misc. Revenue	(1,908,398.00)
Sewer Payment (Operating Costs)	(468,000.00)
Sewer Payment - Debt Service	-
Water Transfer (Operating Costs)	(321,000.00)
Stater Highway Aid Transfer	(55,000.00)
Total Operating Revenue	(2,752,398.00)

Total Cash & Revenue **\$ 4,494,999**

Expenses

General Government	248,688.00
Police Department	626,843.00
Fire & Emergency Management	65,500.00
Planning/Zoning/Health	53,600.00
Streets	557,500.00
Recreation/Parks/Culture	46,000.00
Debt Service (2011 G.O. Note)	174,068.00
Employee Benefits & Insurance	776,149.00
Total Operating Expenses	2,548,348.00

Increase (Decrease) in Fund Balance from Operations **204,050.00**

Transfer to Gen Cap Reserve \$ 100,000

December 31, 2026 Cash and Investments **\$ 1,846,651**