

Quarryville Borough
2025
Final Budget

January 1, 2025 Cash and Investments \$ 1,516,546

Revenue

Taxes & Misc. Revenue	(1,772,453.00)
Sewer Payment (Operating Costs)	(460,000.00)
Sewer Payment - Debt Service	-
Water Transfer (Operating Costs)	(314,000.00)
Stater Highway Aid Transfer	(55,000.00)

Total Operating Revenue (2,601,453.00)

Total Cash & Revenue \$ 4,117,999

Expenses

General Government	288,488.00
Police Department	599,343.00
Fire & Emergency Management	50,000.00
Planning/Zoning/Health	55,600.00
Streets	501,500.00
Recreation/Parks/Culture	54,000.00
Debt Service (2011 G.O. Note)	174,068.00
Employee Benefits & Insurance	786,700.00

Total Operating Expenses 2,509,699.00

Increase (Decrease) in Fund Balance from Operations 91,754.00

Transfer to Gen Cap Reserve \$ 100,000

December 31, 2025 Cash and Investments \$ 1,508,300